

Proposed Capital Projects 2021/22

Annexe 1

Project Name	Project Budget	2021-22 Revenue allocation	S106	CIL	Surrey Empty Property Grant	Other	Notes
	£	£	£	£	£	£	
Farnham Park Path Upgrade	50,000		50,000				
Cranleigh Leisure Centre Feasibility Study	30,000				30,000		
Leisure Management Contract re-tender	30,000	30,000					
Borough Hall Lighting Replacement	8,500	1,500			7,000		
Woolmer hill energy efficiency	90,000				90,000		
Woolmer Hill Pavilion Project	500,000			200,000		300,000	Capital receipt
Woolmer Hill Pitch 3G pitch	155,000			155,000			
Countryside Stewardship schemes Higher Level Stewardship Schemes (HLS)	150,000	75,659				74,341	Expected HLS from Rural Payments Agency Natural England towards the costs of the obligations. Currently £74,340.72 per annum - The expectation of HLS funded schemes is that the Council match funds the amount of grant coming in.
Weydon Lane - look at development of site, including solar farm, housing, green space, sports pitches.	42,000	22,000			20,000		
Farnham Park Utility Terrain Vehicle	18,000		18,000				
Control and Management of Oak Processionary Moth and Ash Dieback	59,000	59,000					
Electric Vehicle Charger Installation	56,000					56,000	Capital receipt
Develop a Clean Air Strategy	10,000	10,000					
<b>TOTAL</b>	<b>1,198,500</b>	<b>198,159</b>	<b>68,000</b>	<b>355,000</b>	<b>147,000</b>	<b>430,341</b>	